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Commissioner

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334,353,3883



All data in this report is for the end of month unless otherwise stated.

Legend

ADOC INMATE JURISDICTIONAL - CUSTODY ASSIGNMENT BY LOCATION

ROC LURISOLI DE LOS COS COS CORDE DE LURIOS E COPULITOR

LOCATION

Population data are for the last working day of the month and is collected 60 days later to allow for processing of admissions and releases.

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ADOC Major Institution	•	•	•
ADOC Community Work Center	•	•	•
ADOC Work Release	•	•	•
Alabama Theraputic Education Facility (ATEF)	•	•	
Supervised Re-Entry Program (SRP)	•	•	
Medical Furlough	•	•	
Leased Facilities	•	•	
State Mental Facility	•	•	
Other Locations	•		
Central Records Monitor	•		
County Jail	•		
Community Corrections Program	•		
Federal Prison	•		

Other States

ADOC Jurisdictional Population: Defines an inmate sentenced by the court to the Alabama Department of Corrections. ADOC Jurisdictional Population includes all inmates serving time within ADOC facilities / programs, as well as in the custody of other correctional authorities, such as county jails, other State DOCs, Community Correction Programs, Federal Prisons, and Privately Leased Facilities.

ADOC Custody Population: Defines an inmate where ADOC maintains and/or oversees custody of an inmate sentenced by the court. ADOC Custody Population includes In-House Population plus those housed in other ADOC leased facilities and special programs.

<u>ADOC In-House Population</u>: Defines an inmate where ADOC maintains custody of an inmate to a period of incarceration. ADOC In-House Population inmates are housed within correctional facilities owned and operated by ADOC; this includes transient inmates between correctional facilities.

<u>Alabama Therapeutic Education Facility (ATEF)</u>: Leased facility with contracted bed space, as well as intensive inmate rehabilitative and training services, located in Columbiana, AL.

<u>Central Records Monitor</u>: Defines the temporary status of an inmate pending transition to the status of *release, death, or escape*. After the change, the inmate will be removed from the corresponding inmate population count.

Community Corrections Program: Community based corrections program, including non-profits and those operated by county government, with oversight provided by ADOC. Governed by the 1991 Community Punishment and Corrections Act, Alabama Code, 1975, §15-18-170 et al., as amended in 2003.

<u>Leased or contract Facilities</u>: Private or municipal/county government owned correctional facilities that provide supplemental leased or contract inmate bed space to ADOC.

Major Facility: Includes all Close and Medium security correctional facilities.

Medical Furlough Program: The Alabama Medical Furlough Act became law on September 1, 2008. This act provides the Commissioner of the Department of Corrections discretionary authority to grant medical furloughs for terminally ill, permanently incapacitated, and geriatric inmates who suffer from a chronic infirmity, illness, or disease related to aging, and who do not constitute a danger to themselves or society.

<u>Prison Reform / Justice Reinvestment Initiative Population</u>: Offenders who are technical violators of parole or probation, and are sanctioned to ADOC custody for a period up to 45 days. Also includes offenders sentenced to ADOC custody for Class D felonies.

<u>Split Sentence Inmates</u>: Inmates sentenced under Act 754 of the Alabama Code, allowing the sentencing judge to retain control over the inmate length of sentence with the option of probation after a specified length of incarceration.

<u>Supervised Re-Entry Program (SRP)</u>: Defines an inmate in a residential environment, under supervision of a sponsor and an ADOC SRP Supervisor, where they may obtain employment, education, and / or training and pay court-ordered restitution.

Year or YTD: Year or YTD column headings are cumulative totals for the current fiscal year, October to September.

Nabama Department of Corrections														
December 2020 Monthly Statistical Report					Tren	d Summari	es							
	Dec 2019	<u>Jan 2020</u>	<u>Feb 2020</u>	Mar 2020	Apr 2020	May 2020	<u>Jun 2020</u>	<u>Jul 2020</u>	Aug 2020	<u>Sep 2020</u>	Oct 2020	Nov 2020	Dec 2020	12-Month ▲
					ADOC POPUL	ATION TREND	SUMMARY							
ADOC JURISDICTIONAL POPULATION ¹	28,266	28,466	28,629	28,317	27,677	27,360	26,890	26,528	26,273	25,994	25,920	25,665	25,344	(2,922)
ADOC CUSTODY POPULATION ¹	21,766	21,900	22,004	21,685	21,196	20,841	20,261	19,804	19,328	19,028	18,573	18,285	18,095	(3,671)
ADOC IN-HOUSE POPULATION ¹	21,079	21,154	21,272	20,948	20,506	20,170	19,562	19,144	18,698	18,421	18,004	17,652	17,474	(3,605)
ADOC In-House Designed capacity ³	12,412	12,412	12,412	12,412	12,412	12,412	12.412	12,412	12,412	12,412	12,388	12,388	12,388	(24)
······································	,	, :	, :			OPULATION TR				,	,	,		(= -)
Close Security Facilities	7,413	7,485	7,379	7,090	7,015	7,022	6,928	6,910	6,702	6,579	6,310	6,322	6,233	(1,180)
Medium Security Facilities	10,367	10,369	10,530	10,542	10,348	10,145	9,865	9,650	9,540	9,493	9,451	9,199	9,186	(1,181)
Minimum Security - Work Centers	1,901	1,883	1,904	1,881	1,784	1,640	1,519	1,421	1,369	1,289	1,255	1,190	1,177	(724)
Minimum Security - Work Release Facilities	1,398	1,417	1,459	1,435	1,359	1,363	1,250	1,163	1,087	1,060	988	941	878	(520)
				SPECIA	AL INTEREST P	OPULATION T	REND SUMMA	ARY .						
SUPERVISED RE-ENTRY PROGRAM	2	4	3	3	4	16	14	9	7	9	5	5	4	2
THERAPEUTIC EDUCATION FACILITY	121	134	155	166	149	139	190	198	203	272	258	262	251	130
COMMUNITY CORRECTIONS	3,575	3,622	3,615	3,581	3,510	3,414	3,372	3,315	3,271	3,209	3,179	3,114	3,054	(521)
COUNTY JAIL: Total Population	2,565	2,566	2,625	2,647	2,587	2,725	2,888	3,032	3,306	3,395	3,797	3,903	3,844	1,279
County JAIL: On-The-Way ² Population	560	608	684	814	1,037	1,041	1,162	1,185	1,406	1,585	1,868	1,939	2,041	
LEASED/CONTRACT BEDS	672	670	717	720	672	641	674	640	610	585	551	615	603	(69)
				AD	MISSIONS / R	RELEASES TREN	D SUMMARY							
	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	12-Month ▲
ADMISSIONS														
New Commitment	143	193	164	81	36	96	124	99	120	125	142	112	99	
Split Sentence	191	235	199	103	55	90	165	110	174	166	201	179	131	
Parole Re-admissions ⁵	144	162	128	100	80	115	110	128	121	128	146	103	101	
Probation Revocation ⁵	289	356	267	236	100	153	265	165	225	244	262	183	221	
Returned Escapees	57	53	56	42	35	51		4.0	47	53	57	47	39	
Others ⁵						31	55	46						
Others	78	81	114	51	7	19	55 26	46 19	30	27	32	25	11	
Total Monthly Jurisdictional Admissions	78 902	81 1,080	114 928	51 613					30 717	27 743	32 840	25 649	11 602	
					7	19	26	19						(1,061)
Total Monthly Jurisdictional Admissions Jurisdictional Admissions Y-T-D Admissions to ADOC Custody	902 <i>3,230</i> 698	1,080 <i>4,421</i> 794	928 <i>5,478</i> 645	613 <i>6,254</i> 443	7 313 <i>6,633</i> 123	19 524 <i>7,175</i> 121	26 745 7,952 222	19 567 8,564 127	717 9,304 35	743 10,080 201	840 840 37	649 1,522 123	602 <i>2,169</i> 215	
Total Monthly Jurisdictional Admissions Jurisdictional Admissions Y-T-D Admissions to ADOC Custody Admissions to ADOC Custody Y-T-D	902 <i>3,230</i>	1,080 <i>4,421</i>	928 <i>5,478</i>	613 <i>6,254</i>	7 313 <i>6,633</i>	19 524 <i>7,175</i>	26 745 7,952	19 567 8,564	717 9,304	743 10,080	840 840	649 1,522	602 2,169	(1,061) (1,805)
Total Monthly Jurisdictional Admissions Jurisdictional Admissions Y-T-D Admissions to ADOC Custody	902 <i>3,230</i> 698	1,080 <i>4,421</i> 794	928 <i>5,478</i> 645	613 <i>6,254</i> 443	7 313 <i>6,633</i> 123	19 524 <i>7,175</i> 121	26 745 7,952 222	19 567 8,564 127	717 9,304 35	743 10,080 201	840 840 37	649 1,522 123	602 <i>2,169</i> 215	
Total Monthly Jurisdictional Admissions Jurisdictional Admissions Y-T-D Admissions to ADOC Custody Admissions to ADOC Custody Y-T-D	902 <i>3,230</i> 698	1,080 <i>4,421</i> 794	928 <i>5,478</i> 645	613 <i>6,254</i> 443	7 313 <i>6,633</i> 123	19 524 <i>7,175</i> 121	26 745 7,952 222	19 567 8,564 127	717 9,304 35	743 10,080 201	840 840 37	649 1,522 123	602 <i>2,169</i> 215	
Total Monthly Jurisdictional Admissions Jurisdictional Admissions Y-T-D Admissions to ADOC Custody Admissions to ADOC Custody Y-T-D RELEASES	902 <i>3,230</i> 698 2,182	1,080 4,421 794 2,973	928 5,478 645 3,605	613 6,254 443 4,041	7 313 6,633 123 4,164	19 524 7,175 121 4,283	26 745 7,952 222 4,503	19 567 8,564 127 4,629	717 9,304 35 4,663	743 10,080 201 4,861	840 840 37 37	649 1,522 123 161	602 2,169 215 377	
Total Monthly Jurisdictional Admissions Jurisdictional Admissions Y-T-D Admissions to ADOC Custody Admissions to ADOC Custody Y-T-D RELEASES End of Sentence	902 3,230 698 2,182	1,080 4,421 794 2,973	928 5,478 645 3,605	613 6,254 443 4,041	7 313 6,633 123 4,164	19 524 7,175 121 4,283	26 745 7,952 222 4,503	19 567 8,564 127 4,629	717 9,304 35 4,663	743 10,080 201 4,861	840 840 37 37	649 1,522 123 161	602 2,169 215 377	(1,805)
Total Monthly Jurisdictional Admissions Jurisdictional Admissions Y-T-D Admissions to ADOC Custody Admissions to ADOC Custody Y-T-D RELEASES End of Sentence Paroles Granted ⁴	902 3,230 698 2,182 316 6 106 369	1,080 4,421 794 2,973 303 20 117 484	928 5,478 645 3,605 288 52 87 568	613 6,254 443 4,041 318 37 133 689	7 313 6,633 123 4,164 336 0 94 781	19 524 7,175 121 4,283 310 15 43 815	26 745 7,952 222 4,503 336 88 33 840	19 567 8,564 127 4,629 240 64 63 883	717 9,304 35 4,663 222 117 104 971	743 10,080 201 4,861 228 133 117 1,053	840 840 37 37 37 226 97 99	649 1,522 123 161 236 45 128 229	602 2,169 215 377 246 69 65 295	(1,805)
Total Monthly Jurisdictional Admissions Jurisdictional Admissions Y-T-D Admissions to ADOC Custody Admissions to ADOC Custody Y-T-D RELEASES End of Sentence Paroles Granted ⁴ Parole Releases Parole Releases Parole Releases Y-T-D Split Sentence	902 3,230 698 2,182 316 6 106 369 300	1,080 4,421 794 2,973 303 20 117 484 329	928 5,478 645 3,605 288 52 87 568 301	613 6,254 443 4,041 318 37 133 689 295	7 313 6,633 123 4,164 336 0 94 781 311	19 524 7,175 121 4,283 310 15 43 815 363	26 745 7,952 222 4,503 336 88 33 840 283	19 567 8,564 127 4,629 240 64 63 883 286	717 9,304 35 4,663 222 117 104 971 276	743 10,080 201 4,861 228 133 117 1,053 303	840 840 37 37 37 226 97 99 99	649 1,522 123 161 236 45 128 229 285	602 2,169 215 377 246 69 65 295 269	(1,805)
Total Monthly Jurisdictional Admissions Jurisdictional Admissions Y-T-D Admissions to ADOC Custody Admissions to ADOC Custody Y-T-D RELEASES End of Sentence Paroles Granted ⁴ Parole Releases Parole Releases Y-T-D Split Sentence Mandatory Release	902 3,230 698 2,182 316 6 106 369 300 16	1,080 4,421 794 2,973 303 20 117 484 329 9	928 5,478 645 3,605 288 52 87 568 301 7	613 6,254 443 4,041 318 37 133 689 295 1	7 313 6,633 123 4,164 336 0 94 781 311 29	19 524 7,175 121 4,283 310 15 43 815 363 35	26 745 7,952 222 4,503 336 88 33 840 283 83	19 567 8,564 127 4,629 240 64 63 883 286 292	717 9,304 35 4,663 222 117 104 971 276 207	743 10,080 201 4,861 228 133 117 1,053 303 164	840 840 37 37 37 226 97 99 99 322 188	649 1,522 123 161 236 45 128 229 285 122	602 2,169 215 377 246 69 65 295 269 160	(1,805)
Total Monthly Jurisdictional Admissions Jurisdictional Admissions Y-T-D Admissions to ADOC Custody Admissions to ADOC Custody Y-T-D RELEASES End of Sentence Paroles Granted ⁴ Parole Releases Parole Releases Y-T-D Split Sentence Mandatory Release Other	902 3,230 698 2,182 316 6 106 369 300 16 236	1,080 4,421 794 2,973 303 20 117 484 329 9	928 5,478 645 3,605 288 52 87 568 301 7 200	613 6,254 443 4,041 318 37 133 689 295 1	7 313 6,633 123 4,164 336 0 94 781 311 29 206	19 524 7,175 121 4,283 310 15 43 815 363 35 106	26 745 7,952 222 4,503 336 88 33 840 283 83 553	19 567 8,564 127 4,629 240 64 63 883 286 292 375	717 9,304 35 4,663 222 117 104 971 276 207 340	743 10,080 201 4,861 228 133 117 1,053 303 164 308	840 840 37 37 37 226 97 99 99 322 188 122	649 1,522 123 161 236 45 128 229 285 122 119	602 2,169 215 377 246 69 65 295 269 160 171	(1,805)
Total Monthly Jurisdictional Admissions Jurisdictional Admissions Y-T-D Admissions to ADOC Custody Admissions to ADOC Custody Y-T-D RELEASES End of Sentence Paroles Granted ⁴ Parole Releases Parole Releases Y-T-D Split Sentence Mandatory Release Other Total Monthly Jurisdictional Releases	902 3,230 698 2,182 316 6 106 369 300 16 236 958	1,080 4,421 794 2,973 303 20 117 484 329 9 232 981	928 5,478 645 3,605 288 52 87 568 301 7 200 876	613 6,254 443 4,041 318 37 133 689 295 1 327 1,073	7 313 6,633 123 4,164 336 0 94 781 311 29 206 947	19 524 7,175 121 4,283 310 15 43 815 363 35 106 822	26 745 7,952 222 4,503 336 88 33 840 283 83 553 1,205	19 567 8,564 127 4,629 240 64 63 883 286 292 375 964	717 9,304 35 4,663 222 117 104 971 276 207 340 942	743 10,080 201 4,861 228 133 117 1,053 303 164 308 956	840 840 37 37 37 226 97 99 99 322 188 122 957	649 1,522 123 161 236 45 128 229 285 122 119 890	602 2,169 215 377 246 69 65 295 269 160 171 911	(1,805) 63 (74)
Total Monthly Jurisdictional Admissions Jurisdictional Admissions Y-T-D Admissions to ADOC Custody Admissions to ADOC Custody Y-T-D RELEASES End of Sentence Paroles Granted ⁴ Parole Releases Parole Releases Y-T-D Split Sentence Mandatory Release Other	902 3,230 698 2,182 316 6 106 369 300 16 236	1,080 4,421 794 2,973 303 20 117 484 329 9	928 5,478 645 3,605 288 52 87 568 301 7 200	613 6,254 443 4,041 318 37 133 689 295 1	7 313 6,633 123 4,164 336 0 94 781 311 29 206	19 524 7,175 121 4,283 310 15 43 815 363 35 106	26 745 7,952 222 4,503 336 88 33 840 283 83 553	19 567 8,564 127 4,629 240 64 63 883 286 292 375	717 9,304 35 4,663 222 117 104 971 276 207 340	743 10,080 201 4,861 228 133 117 1,053 303 164 308	840 840 37 37 37 226 97 99 99 322 188 122	649 1,522 123 161 236 45 128 229 285 122 119	602 2,169 215 377 246 69 65 295 269 160 171	(1,805)

6,223

6,672

7,310

Custody Releases Y-T-D

1,985

2,607

3,167

3,884

4,492

4,925

5,704

1,272

(713)

898

477

¹ See Legend on page 1 for definition.

² On-the-way describes those inmates programmed for transfer from county to an ADOC facility.

³ Original architecural design plus renovations.

⁴ Paroles Granted are not included in Release Totals.

⁵ Parole and Probation Dunks are included in Parole Re-admissions, Probation Revocations, and Other Admissions

	na Department of Correction																	
Decem	ber 2020 Monthly Statistical	Report				Facility Op	eration	s										
		Designed	Current	Month End		Occupancy	n e	TAL	TOT	ΓAL	DEA	ruc	ESCA	DEC	VISIT	rs &	LEAV	ES &
	FACILITY	Capacity ¹	Beds	Population	Difference ^{2,7}	Rate ³	DISCIPL	INARIES	ASSA	ULTS	DEA	пэ	ESCA	NPE3	PASS	SES ⁴	FURLO	UGHS⁵
		Capacity	Deas	ropulation			Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
	Holman	581	843	148	695	25.5%	15	16	0	0	1	1	0	0	0	0	0	0
>	Death Row	56	190	161	29	287.5%	2	7	0	1	5	5	0	0	0	0	0	0
R	Kilby	440	1,461	955	506	217.0%	46	293	6	23	4	11	0	0	0	0	0	0
5	St. Clair	984	1,270	1,068	202	108.5%	67	205	13	25	0	8	0	0	0	0	0	0
E SE	(Female) Tutwiler	417	714	457	257 0	109.6%	32	100	4	10	0	0	0	0	0	0	0	0
CLOSE SECURITY	(Female) Death Row	5	5	5	110	100.0% 146.9%	0	0	0	0	0	0	0	0	0	0	0	0
C	Donaldson	968 1628	1,532	1,422 1,897	562	146.5%	136 69	421 297	17 15	52 40	3 1	6 6	0 0	0 0	0 0	0 0	0 0	0
	Limestone Close Subtotal ^{8,9}	5,079	2,459 8,704	6,233	2,361	110.5% 122.7%	368	1,355	55	40 151	14	37	0	0	0	0	0	0
	Close Subtotal Bibb	918	1,825	1,664	2,361 161	181.3%	81	270	14	49	2	4	0	0	0	0	0	0
	Bullock	919	1,577	1,462	115	159.1%	92	212	14	39	3	8	0	0	0	0	0	0
	Easterling	652	1,318	1,039	279	159.4%	78	188	5	13	0	2	0	0	0	0	0	0
≥	Elmore	600	1,180	1,083	97	180.5%	61	281	8	16	0	0	0	0	0	0	0	0
E	Fountain	831	1,270	1,142	128	137.4%	117	356	16	38	2	4	0	0	0	0	0	0
SECURITY	Hamilton A/I	123	299	213	86	173.2%	7	35	1	2	3	7	0	Ō	Ō	Ō	0	0
Σ	(Female) Montgomery ⁶	192	300	131	169	68.2%	10	38	0	0	0	0	0	0	0	0	0	0
MEDIUM	Staton	508	1,400	1,367	33	269.1%	61	222	25	53	1	2	0	0	0	0	0	0
Ψ	(Female) Tutwiler Annex	128	250	108	142	84.4%	2	3	0	0	0	0	0	0	0	0	0	0
	Ventress	650	1,323	977	346	150.3%	75	211	9	31	0	0	0	0	0	0	0	0
	Med Subtotal	5,521	10,742	9,186	1,556	166.4%	584	1,816	92	241	11	27	0	0	0	0	0	0
	Alex City	35	56	36	20	102.9%	1	12	0	0	0	0	0	0	0	0	0	0
H.	(Female) Birmingham	30	172	122	50	406.7%	3	4	0	1	0	0	0	0	0	0	0	0
CENTER	Camden	15	56	41	15	273.3%	0	1	0	0	0	0	0	0	0	0	0	0
8	Childersburg	151	260	166	94	109.9%	33	78	0	1	0	0	0	0	0	0	0	0
MIN SECURITY - WORK	Elba	15	88	59	29 49	393.3% 92.7%	3	22	0	0	0	0	0	0	0	0	0	0
×	Frank Lee Hamilton	109 25	150 108	101 70	49 38	280.0%	8 0	21 10	0 0	1 0	0	0 1	0 0	0 0	0 0	0 0	0 0	0
- ⊦	Loxley	25 120	220	70 105	115	87.5%	8	20	0	1	0	0	0	0	0	0	0	0
JR.	Mobile	15	102	47	55	313.3%	10	35	0	0	3	3	0	0	0	0	0	0
EC	North Alabama	37	417	204	213	551.4%	30	84	1	1	0	0	0	0	0	0	0	0
N S	Red Eagle	104	312	226	86	217.3%	2	11	0	0	0	0	0	0	0	0	0	0
Σ	WC Subtotal	656	1.941	1.177	764	179.4%	98	298	1	5	3	4	0	0	0	0	0	0
	Alex City	145	188	97	91	66.9%	9	50	0	0	0	0	0	0	0	0	0	0
ш	(Female) Birmingham	120	96	62	34	51.7%	0	0	0	0	0	0	0	0	0	0	0	0
ASI	Camden	40	18	7	11	17.5%	0	0	0	0	0	0	0	0	0	0	0	0
RELEASE	Childersburg	176	150	100	50	56.8%	4	10	0	1	0	0	0	0	0	0	0	0
	Elba	40	166	108	58	270.0%	7	38	0	0	0	0	0	0	0	0	0	0
SECURITY-WORK	Frank Lee	119	150	78	72	65.5%	5	14	1	1	0	0	0	0	0	0	0	0
- -	Hamilton	91	170	89	81	97.8%	1	5	0	1	0	0	0	0	0	0	0	0
F	Loxley	175	166	118	48	67.4%	15	38	0	0	0	0	0	0	0	0	0	0
	Mobile	135	119	88	31	65.2%	11	41	0	0	0	0	0	0	0	0	0	0
35	North Alabama	91	286	131	155	144.0%	4	16	0	1	0	0	0	0	0	0	0	0
Σ	WR Subtotal	1,132	1,509	878	631	77.6%	56	212	1 110	4	0	0	0	0	0	0	0	0
	In-House Total	12,388	22,896	17,474	5,312	141.1%	1,106	3,681	149	401	28	68	0	0	0	0	0	0

¹⁻Original architecural design plus renovations.

²⁻The number of unused beds include special management beds which are not suitable for general population inmates, such as segregation, hospital, treatment, special program, or intake.

³⁻Occupancy Rate reflects actual population relative to number of inmates the facility infrastructure was originally designed to manage.

⁴⁻Visits and Passes include emergency visits and discretionary passes IAW AR 405, Inmate Emergency Visit, Pass, and Leave program.

⁵⁻Leaves and Furloughs include Discretionary Leaves and Discretionary Furloughs IAW AR 405, Inmate Emergency Visit, Pass, and Leave program.

⁶⁻The Montgomery WF "Month End Population" has 22 Medium, 95 minimum and 14 Work Release inmates for the month of December.

⁷⁻Negative counts are due to additional inmates being assigned to beds held for out-gated inmates

⁸⁻Close Subtotal values for Current Beds and Month End population have been increased by 199 and 98 respectively to reflect Draper Intake

⁹⁻Close Subtotal values for Current Beds and Month End population have been increased by 31 and 22 respectively to reflect Tutwiler Intake

Alabama Department of Corrections December 2020 Monthly Statistical Report

Disciplines, Assaults, Fighting, Deaths, and Suicides

		Disciplines, Assaults, Fighting, Deaths, and Suicides Disciplinaries Inmate Inmate								nate	on St	aff		lni	mate S	Suicid	es						
	Facility	Maior	AR 403		AR 403	Δεε	aults	Vict			iting	Dos	aths ¹	Δεε	aults		tims	Dea	the		pleted	Atten	
		Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month		Month	Y-T-D		Y-T-D	Month	Y-T-D
	Holman	8	9	7	7	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1
	Death row	2	7	0	0	0	1	0	2	0	1	0	0	0	0	0	0	0	0	0	0	0	0
.≥:	Kilby	34	197	12	96	5	15	7	20	7	15	0	0	1	8	1	8	0	0	0	0	0	0
Close Security	St. Clair	57	179	10	26	8	15	12	24	6	13	0	0	5	10	5	10	0	0	0	0	1	2
Sec	(Female) Tutwiler	27	90	5	10	2	5	2	7	5	16	0	0	2	5	2	5	0	0	0	0	0	0
se	(Female) Death Row	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ö	Donaldson Death Row	123	351	13	70 0	8 0	32 0	11 0	39 0	11 0	30 0	0	0	9	20 0	9	20 0	0	0	0	0 0	0	2 0
	Limestone	0 61	0 262	0 8	0 35	6	18	8	0 22	7	13	0	0	9	0 22	9	22	0	0	0	1	0	0
	CloseSubtotal	312	1,095	55	244	29	86	40	114	36	89	0	0	26	65	26	65	0	0	0	1	1	5
	Bibb	68	229	13	41	9	32	11	37	12	36	0	0	5	17	5	17	0	0	0	0	1	2
	Bullock	63	152	29	60	9	31	11	38	4	14	0	0	5	8	5	8	0	0	0	0	0	2
	Easterling	65	148	13	40	1	6	4	15	5	17	0	1	4	7	4	7	0	0	0	0	0	1
rity	Elmore	46	211	15	70	7	15	15	33	29	74	0	0	1	1	1	1	0	0	0	0	0	1
Medium Security	Fountain	106	321	11	35	12	29	14	34	7	17	0	0	4	9	4	9	0	0	0	0	1	1
Š	Hamilton A&I	5	26	2	9	1	1	2	2	1	1	0	0	0	1	0	0	0	0	0	0	0	0
Ē	(Female) Montgomery	8	30	2	8	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0
Лес	Staton	56	182	5	40	17	36	19	42	9	26	0	0	8	17	8	17	0	0	0	0	0	1
_	(Female) Tutwiler Annex	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Ventress	53	151	22	60	7	20	10	27	5	12	0	0	2	11	2	11	0	0	0	0	0	1
	Medium Subtotal	472	1,453	112	363	63	170	86	228	72	198	0	1	29	71	29	70	0	0	0	0	2	9
	Alex City	0	5	1	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
er	(Female) Birmingham	1	1	2	3	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ent	Camden	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Š	Childersburg	27	65	6	13	0	0	1 0	1 0	1 0	1 0	0	0	0	1	0	1 0	0	0	0	0	0	0 0
Vor	Elba Frank Lee	0 3	9 12	3 5	13	0	1	0	1	0	0	0	0	0	0 0	0	0	0	0	0	0 0	0	0
<i>-</i> .	Hamilton	0	4	0	9 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Min Security - Work Center	Loxley	6	18	2	2	0	1	0	2	0	2	0	0	0	0	0	0	0	0	0	0	0	0
ecr	Mobile	8	19	2	16	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0
n S	North Alabama	27	79	3	5	0	0	0	0	0	0	0	0	1	1	1	1	0	0	0	0	0	0
Ξ	Red Eagle	1	8	1	3	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0
	Work Center Subtotal	73	221	25	77	0	3	1	7	1	5	0	0	1	2	1	2	0	0	0	0	0	0
	Alex City	8	38	1	12	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0
ase	(Female) Birmingham	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<u> </u>	Camden	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Α.	Childersburg	2	8	2	2	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vor	Elba	4	22	3	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Security - Work Release	Frank Lee	4	10	1	4	0	0	0	0	0	1	0	0	1	1	1	1	0	0	0	0	0	0
iity	Hamilton	0	3	1	2	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0
ecn	Loxley	14	32	1	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Š	Mobile	4	18	7	23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Min	North Alabama	3	12	1	4	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Work Release Subtotal	39	143	17 209	69 757	92	2	0 127	3 352	0 109	2 295	0	0	1 57	2 141	1 57	2 140	0	0	0	<u>0</u> 1	3	0 14
	In-House Total ²	897	2,924	209	757	92	261	127	332	109	290	U	1	٦ <i>۱</i>	141	3/	140	U	U	U	1	3	14

¹ Year-to-Date inmate deaths do not include staff on inmate homicides or other inmate deaths pending investigation.

² All In-House Totals include statistics for Draper Intake and Tutwiler Intake.

109

190

4

12

6,123 1,126

COUNTY JAIL	DISTRIBUTION

Jurisdictional Po	pulation Detailed b	oy County Jail Location

Autauga	35	Dallas	13	Marion	76
Baldwin	123	DeKalb	39	Marshall	69
Barbour	9	Elmore	44	Mobile	414
Bibb	7	Escambia	48	Monroe	7
Blount	22	Etowah	196	Montgomery	123
Bullock	15	Fayette	25	Morgan	159
Butler	0	Franklin	23	Perry	3
Calhoun	174	Geneva	35	Pickens	14
Chambers	35	Greene	1	Pike	22
Cherokee	29	Hale	4	Randolph	17
Chilton	35	Henry	7	Russell	55
Choctaw	1	Houston	135	Shelby	88
Clarke	48	Jackson	83	St. Clair	74
Clay	9	Jefferson ²	265	Sumter	1
Cleburne	7	Lamar	18	Talladega	96
Coffee	24	Lauderdale	54	Tallapoosa	35
Colbert	26	Lawrence	20	Tuscaloosa	176
Conecuh	3	Lee	102	Walker	63
Coosa	6	Limestone	29	Washington	6
Covington	94	Lowndes	7	Wilcox	2
Crenshaw	17	Macon	12	Winston	32
Cullman	77	Madison	325		
Dale	27	Marengo	4		

County Jail Distrubution Total 3,844

¹Other Locations typically includes inmates held under the custody of Pardon and Paroles (Life Tech) or Department of Youth Services (DYS).

113

202

7,249

28.60%

2.4%

Federal Prison

Sub-Total

Other State Correctional Facility

Total Leased or contract Beds

² Jefferson County includes Jefferson (265) and Bessemer (0)

ADOC Custody--Contract Facilities

The number of county jail inmates that are *On-the-Way* to ADOC, as of December 31st, 2020.

Over 30 day Count 1697

2041

DMISSIONS BY TYPE	NEW (COMMITMENTS	SPLIT SENTE	NCE	PAROLE	RE-ADMISSIONS ^{1,2}	PROBATION	ON REVOCA	ATIONS ^{2,3}	RETURNED ESCA	APEES	отн	ER ²	то
		99	131			101		221		39		11		60
Y-T-D		371	534			360		684		153		6	7	2,1
					Jurisdicti	onal Admission Det	ails							
Sentence Length	Number Inmates	Y-T-D	Ages	Number Inmates	Y-T-D		Offenses	Number Inmates	Y-T-D		Race	Number Inmates	Y-T-D	
Up to 2 yrs	199	801	15	0	0		Personal	101	348		Black	244	837	l
2 to 5 yrs	132	473	16	0	1		Property	185	682		White	356	1,316	l
5 years	61	194	17	2	3		Drugs	225	811		Unknown	2	16	l
5 to 10 yrs	59	206	18	5	17		Other	39	152		Total	602	2,169	
10 years	42	101	19	5	24		Public	52	176					
10 to 15 yrs	9	30	20	14	53		Total	602	2,169					
15 years	25	97	21-25	83	303				•		Sex	Number	·	l
15 to 20 yrs		20	26-30	114	408								Y-T-D	l
20 years	29	118	31-35	114	425						Male	505	1,804	l
20 to 25 yrs		13	36-40	98	361						Female	97	365	ł
25 to 35 yrs	10	48	41-45	71	247						Unknown	0	0	l
Over 35 years	5	11	46-50	52	166						Total	602	2,169	
Life		55	51-55	20	88								•	
Life without Parole	1	2	56-60	16	46									
Death		0	60+	8	27									
Unknown	0	0	Total	602	2,169	4								
Total		2,169		-	_,									
		2,200			Admissio	ons into ADOC Custo	ody							
DMISSIONS BY TYPE	NEW (COMMITMENTS	SPLIT SENTE	NCE	DAROL	E RE-ADMISSIONS	DDODAT	ON REVOC	ATIONS ⁴	RETURNED ESCA	ADEEC	ОТН	IED	то
DIVISSIONS BY TIFE	INLVV			VCL	PAROL		PROBATI		ATIONS		AFLLS			
		77	31			9		84		9		5		2
Y-T-D		128	68			15		135		23		8	}	3
					Custo	dy Admission Details								
Offenses Number Inmates	Y-T-D				Race	Number Y-T-D Inmates					Sex	Number Inmates	Y-T-D	
Personal 47 Property 68 Drugs 57 Other 14 Public 29	86 118 105 16 52				Black White Unknown Total	78 138 134 235 3 4 215 377					Male Female <u>Unknown</u> Total	190 25 0 215	296 81 0 377	

Leading Contributors

LEADING CONTRIBUTORS OF INMATES TO JURISDICTIONAL POPULATION

Within the Jurisdictional Population

	Number of	Offenders Serving First	eration	Offenders that	are Classified as	
	1st Alabama	Previous	Total		Habitual	
<u>County</u>	Incarceration	Incarceration ¹	Contributed	Percent	Offenders ²	Recidivists ³
All Other Counties	3526	3048	6,574	25.9%	1,320	1,689
Jefferson⁴	1713	1441	3,154	12.4%	697	873
Mobile	1370	1152	2,522	9.9%	226	659
Montgomery	871	698	1,569	6.2%	381	447
Madison	736	763	1,499	5.9%	335	442
Houston	651	515	1,166	4.6%	255	314
Tuscaloosa	571	565	1,136	4.5%	302	265
Etowah	533	552	1,085	4.3%	247	310
Calhoun	390	424	814	3.2%	189	250
Morgan	398	349	747	2.9%	209	193
Baldwin	384	276	660	2.6%	136	158
Lee	353	254	607	2.4%	66	155
Russell	365	179	544	2.1%	182	88
Talladega	274	240	514	2.0%	171	157
St. Clair	228	213	441	1.7%	85	131
Lauderdale	202	237	439	1.7%	114	117
Walker	212	184	396	1.6%	17	113
Covington	170	211	381	1.5%	89	136
Cullman	174	206	380	1.5%	23	96
Shelby	208	169	377	1.5%	119	80
Marshall	185	167	352	1.4%	50	96
Total	13,514	11,843	25,357	100.0%	5,213	6,769
	53.3%	46.7%			20.6%	26.7%

Jurisdictio	nal Monthly Admission	ns
County	Total Contributed	Percent
All Other Counties	143	23.8%
Mobile	59	9.8%
Jefferson ⁵	47	7.8%
Tuscaloosa	35	5.8%
Madison	34	5.6%
Calhoun	32	5.3%
Etowah	30	5.0%
Morgan	28	4.7%
Houston	26	4.3%
Baldwin	19	3.2%
Covington	19	3.2%
Montgomery	18	3.0%
Jackson	16	2.7%
Dekalb	15	2.5%
Shelby	14	2.3%
Talladega	14	2.3%
Cullman	11	1.8%
Pike	11	1.8%
St. Clair	11	1.8%
Cherokee	10	1.7%
Russell	10	1.7%
Total	602	100.0%

Note:

- 1 Includes all inmates with previous sentence to ADOC jurisdiction.
- 2 Habitual Offender convictions are defined and sentenced under the Code of Alabama, 1975, as amended, § 13A-5-9.
- 3 % of Jurisdictional Population that are recidivists(returned to ADOC Jurisdiction within 3 years of release).
- 4 Jefferson County includes Jefferson and Bessemer Circuit Court Districts, subtotals are: 1713 (1,418/295), 1441 (1182/259), 697 (552/145), 873 (729/144)
- 5 Jefferson County includes Jefferson (31) and Bessemer (16) Circuit Court Districts.

Men's Treatment & Education Programs

Inmate Drug Treatment A	ctivities		
Duoguosa	Currently	Comp	leted
Program	Enrolled	Month	Year
Primary Drug Treatment Pro	grams		
Relapse Treatment	0	4	4
8-Week SAP	34	169	207
8 Wk Mtrx	0	0	42
8 Week Co-Occurring	0	5	5
6-Month Crime Bill (RSAT)	66	17	47
Therapeutic Community	47	0	0
Total	147	195	<i>305</i>
Pre-Treatment & Aftercare Pr	ograms		
Pre-Treatment 8 Week SAP	94	4	
Aftercare	1,162	13	
Pre-Treatment 6-Month Crime Bill (RSAT)	0		
Total	1,256		

Inmate Re-entry Programs		
	Month	Year
Completed In-House Re-entry Program	12	<i>35</i>
Completed Limestore CF 6-month Re-entry Program	14	<i>33</i>
Total	26	68

Alabama Therapeutic Education Facility (ATEF)*					
	Month	Year			
Intakes/Transfer Information					
New Intakes	7	19			
Transfers Out	19	60			
Treatment Information					
Graduates	51	53			
GED	0	0			
Vocation Cert	0	0			
Alabama Career Readiness Cert	0	0			
Anger Mgmt	0	2			
Domestic Violence	0	0			
Meth Matrix	0	0			
SAP	1	4			
12 Step Cert	15	29			
Relapse Prevent Cert	1	4			
Thinking for a Change	1	4			
Disciplinary Returns	9	23			
Administrative Returns	10	<i>37</i>			
Case Managers	20:1	25:1			
Drug Screen Information					
Positive Drug Screens Upon Enrollment	0	3			
Random Drug Screens	104	399			
Positive Drug Screens	4	11			
Security Information					
Escapes	0	0			

Medical Furlough Program					
	Currently	New En	rollees		
	<u>Enrolled</u>	Month	<u>Year</u>		
Medical Furlough Program Totals	14	1	<i>3</i>		

^{*} ATEF program totals include data for both male and female inmates.

SAP: Substance ACuse ProgrAN

RSAT: Residential Substance ACuse Treatment Program

GED: General Education Development test

Women's Treatment & Education Programs

Treatment & Education Programs*

	Brought Forward	New Enrollments	Terminated: Disciplinary	an Terminated: Other Reasons	Graduated	^T otal Participating EOM	^T otal Graduated YTD		^{Race:} Black	Race: White	Race: Other	Race: Total-£OM
Do Future Cotting About While Cotting Out	27					10	20		4			40
Re-Entry: Getting Ahead While Getting Out	27	0	0	9	0	18	38		4	14	0	18
Moving On: Program for At Risk Women	18	0	0	1	0	17	15		9	8	0	17
Helping Women Recover - 8 Week SAP	33	21	0	2	28	24	45		4	20	0	24
Beyond Violence	11	4	0	1	0	14	32		5	9	0	14
Beyond Trauma: A Healing Journey for Women	36	24	0	4	26	30	43		10	20	0	30
Active Adult Relationships	39	34	0	5	26	42	38		13	29	0	42
Parenting Inside Out	16	6	0	1	0	21	20		6	14	1	21
RSAT - 6 Month Crime Bill A Woman's Way	17 6	0 0	1 0	0 0	0 0	16 6	0 0		9 2	7 4	0 0	16 6
								-				

SAP: Substance Abuse Program

RSAT: Residential Substance Abuse Treatment Program

EOM: End of Month **YTD:** Year to Date

Alabama Department of Corrections
December 2020 Monthly Statistical Report

Program Totals 10 Year Trend

	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Supervised Re-Entry ProgramEntered ¹ Supervised Re-Entry ProgramReleased ¹ Successfully released through end of sentence or Parole	1,089 937	1,117 846	960 862	747 572	527 412	361 420	18 56	15 12	12 11	20 15	
Alabama Therapeutic Education Facility Graduates	708	631	634	617	609	543	610	527	565	566	53
Offenders Receiving GED ¹	658	593	646	412	694	227	237	248	270	143	
Offenders Receiving VocTech Certificate 1	599	816	1,377	1,161	1,185	551	716	1,193	1,268	902	
Offenders Completing Drug Treatment	4,177	3,377	2,930	2,733	2,698	2,760	1,851	1,869	1,590	906	305
In-House Re-entry Graduates Limestone Re-entry Graduates Offenders Entering Medical Furlough	4,899 441 5	4,727 396 6	4,162 355 6	3,239 770 9	5,298 660 4	2,684 557 13	1,925 509 4	1,769 452 6	2,071 114 13	1,028 41 5	35 33 3

¹⁻This data will be provided at the end of FY2021.

Demographics and Sentencing

Inmate Population by Race and Sex

Jurisdictional Population						Habitual Offenders						
		<u>Male</u>		<u>Female</u>		Totals		<u>N</u>	<u>lale</u>	Fem	<u>ale</u>	Totals
	White	10,024	39.5%	1,605	6.3%	11,629	45.9%	2,062	39.5%	168	3.2%	2,230
	Black	12,974	51.2%	556	2.2%	13,530	53.4%	2,908	55.8%	61	1.2%	2,969
	Other	195	0.8%	6	0.0%	201	0.8%	15	0.3%	1	0.0%	16
	Totals	23,193	91.5%	2,167	8.5%	25,360	,	4,985	95.6%	230	4.4%	5,215

Inmate Population by Age

	Jurisdic	<u>Jurisdictional</u>		<u>Offenders</u>
Age 15	1	0.0%	0	0.0%
Age 16	0	0.0%	0	0.0%
Age 17	1	0.0%	0	0.0%
Age 18	10	0.0%	0	0.0%
Age 19	41	0.2%	0	0.0%
Age 20	96	0.4%	3	0.1%
Ages 21-25	1465	5.8%	63	1.2%
Ages 26-30	3057	12.1%	298	5.7%
Ages 31-35	3899	15.4%	591	11.3%
Ages 36-40	4075	16.1%	854	16.4%
Ages 41-45	3714	14.6%	936	17.9%
Ages 46-50	2853	11.3%	739	14.2%
Ages 51-60	4043	15.9%	1,158	22.2%
Ages 60+	2105	8.3%	573	11.0%
Totals	25,360	100.0%	5,215	100.0%

Inmate Population by Custody Level

649	2.6%
10,165	40.1%
1,775	7.0%
3,475	13.7%
2,038	8.0%
71	0.3%
387	1.5%
1,126	4.4%
5,674	22.4%
25,360	100.0%
	10,165 1,775 3,475 2,038 71 387 1,126 5,674

Violent Offenders by Race and Sex

White Male	6174	35.1%
Black Male	10335	58.7%
Other Male	150	0.9%
White Female	587	3.3%
Black Female	350	2.0%
Other Female	3	0.0%
Total	17,599	100.0%

Distribution of LWOP Inmate Population by Custody Level

<u>Institution</u>	Close	<u>Medium</u>	<u>Unclass</u>	<u>Totals</u>
Donaldson	31	626	1	658
St. Clair	25	449	3	477
Holman	0	113	0	113
Tutwiler	1	55	0	56
Kilby	1	2	0	3
Other*	2	20	12	34
Hamilton A&I	0	2	0	2
Limestone	12	148	0	160
Fountain	0	0	0	0
Easterling	0	0	0	0
ADOC Russell County	0	0	0	0
Total	72	1,415	16	1,503

^{*} Includes inmates in ADOC jurisdiction that are currently in federal or another state's custody.

Inmate Deaths

	<u>Month</u>	<u>YTD</u> ⁺
Homicides	0	1
Suicides	0	1
Executions	0	0
Other*	28	66
Total	28	68

^{*} Includes deaths due to natural causes, accidents, and those deaths where a cause has yet to be determined.

Sentence Length Summary: Jurisdictional Population

Sentence Length	<u>Total</u>	Percent
Up to 2 yrs	2,262	8.9%
Between 2 and 5 yrs	2,085	8.2%
5 yrs	1,295	5.1%
Between 5 & 10 yrs	1,440	5.7%
10 yrs	1,445	5.7%
Between 10 & 15 yrs	531	2.1%
15 yrs	1,807	7.1%
From 15 to 20 yrs	750	3.0%
20 yrs	4,219	16.6%
From 20 to 25 yrs	577	2.3%
25 yrs	1,339	5.3%
From 25 to 35 yrs	1,268	5.0%
Over 35 yrs	1,153	4.5%
Life	3,475	13.7%
Life/Barred Parole	15	0.1%
Life without Parole	1,502	5.9%
Death Row	170	0.7%
Unknown	27	0.1%
Total	25,360	100.0%

Sentence Length Summary: Habitual Offenders

Sentence Length		
Up to 2 yrs	88	1.7%
Between 2 and 5 yrs	172	3.3%
5 yrs	142	2.7%
Between 5 and 10 yrs	156	3.0%
10 yrs	192	3.7%
Between 10 & 15 yrs	74	1.4%
15 yrs	438	8.4%
From 15 to 20 yrs	205	3.9%
20 yrs	1123	21.5%
From 20 to 25 yrs	158	3.0%
25 yrs	319	6.1%
From 25 to 35 yrs	291	5.6%
Over 35 yrs	234	4.5%
Life	1113	21.3%
Life/Barred from Parole	3	0.1%
Life without Parole	504	9.7%
Death Row	3	0.1%
Total Hab Offenders	5,215	100.0%

% Habitual of Jurisdictional Population: 20.6%

^{*%} of Jurisdictional Population 69.4%

[†]Total number of YTD inmate deaths is updated on a monthly basis to reflect results of Law Enforcement Services Division investigations.

Alabama Department of Corrections December 2020 Monthly Statistical Report Releases From ADOC Jurisdiction END of SENTENCE SPLIT-SENTENCE OTHER* PAROLE MANDATORY TOTAL Month Y-T-D Month Y-T-D Month Y-T-D Month Y-T-D Month Y-T-D Month Y-T-D **RELEASES by RELEASE TYPE** 2,814 % of total 25.3% 10.5% 31.2% 16.7% 16.3% 100.0% Number of Releases--Female Inmates Number of Releases--Male Inmates 2,319 **END of SENTENCE** PAROLE **SPLIT-SENTENCE** OTHER* TOTAL **MANDATORY RELEASES by FACILITY TYPE** Month Y-T-D Month Y-T-D Month Y-T-D Month Y-T-D Month Y-T-D Month Y-T-D **CLOSE FACILITY** MEDIUM FACILITY **WORK CENTER WORK RELEASE** LEASED FACILITIES SRP State Mental Health **CUSTODY SUB-TOTAL** 1,272 **COMMUNITY CORRECTIONS COUNTY JAIL FEDERAL PRISON OTHER STATES ALL OTHERS SUB-TOTAL** 1,542 **JURISDICTIONAL TOTAL** 2,814 **END of SENTENCE** PAROLE **SPLIT-SENTENCE** MANDATORY OTHER* TOTAL **RELEASES by SECURITY LEVEL** Month Y-T-D Month Y-T-D Month Y-T-D Month Y-T-D Month Y-T-D Month Y-T-D Close Medium Minimum

Community

Unclassified

JURISDICTIONAL TOTAL

2,814

^{*} The "OTHER" category includes all dunk releases as well as any other releases not specified above

						Work Release Pr	ogram						
FISCAL TRANSACTIONS	Alex City	Birmingham ¹	Camden	Childersburg	<u>Elba</u>	Frank Lee	<u>Hamilton</u>	<u>Loxley</u>	<u>Mobile</u>	Montgomery ¹	North Alabama	<u>Total</u>	<u>YTD</u>
Gross Salaries Earned													
Federal Tax Withheld													
State Tax Withheld													
City Tax Withheld													
Social Security													
SUI													
Other Misc. Deds.													
Average Monthly Inmate Salary													
Total Deductions													
Net Salaries Earned													
Amount Paid to ADOC													
Amount Paid to ADOCyear-to-date													
ADOC Transportation Fees													
Dependent Disbursements													
Restitution & Civil Claims Paid		Due	to the COVII	D - 19 crisis. Wo	rk Release Inn	nates have be	en restricted	to the Work Ce	nter Commu	nity-Based Facilit	tv. As a result of	f this	
edical/Dental Payments to private providers				-						•	•		
Miscellanous Bills Paid										r the crisis has be	een mittgated an	10	
Amount Disbursed to Inmate		inma	ates have ret	turned to worki	ng in the comi	munity, fiscal (lata will agai	n be made avail	lable				
Court Ordered Child Support through ADOC													
Medical Co-Pay Paid													
Positive Drug Test Fees Paid													
Replacement ID Fee Paid													
Amount Deposited to Inmate Accounts													
Inmates Owing Restitution													
Inmater Daid Destitution													
Inmates Paid Restitution													
Average Restitution Paid per Payment													
Average Restitution Paid per Payment Inmates Employed													
Average Restitution Paid per Payment Inmates Employed Percent Inmates Employed													
Average Restitution Paid per Payment Inmates Employed Percent Inmates Employed Average Monthly Salary													
Average Restitution Paid per Payment Inmates Employed Percent Inmates Employed Average Monthly Salary Inmates Unemployed													
Average Restitution Paid per Payment Inmates Employed Percent Inmates Employed Average Monthly Salary Inmates Unemployed Inmates on Staff, in SAP, or Restricted													
Average Restitution Paid per Payment Inmates Employed Percent Inmates Employed Average Monthly Salary Inmates Unemployed										_			
Average Restitution Paid per Payment Inmates Employed Percent Inmates Employed Average Monthly Salary Inmates Unemployed Inmates on Staff, in SAP, or Restricted Inmates eligible for employment INMATE TRANSACTIONS	Alex City	Birmingham ¹	<u>Camden</u>	Childersburg	<u>Elba</u>	<u>Frank Lee</u>	<u>Hamilton</u>	<u>Loxley</u>	<u>Mobile</u>	Montgomery ¹	North Alabama	<u>Total</u>	YTD
Average Restitution Paid per Payment Inmates Employed Percent Inmates Employed Average Monthly Salary Inmates Unemployed Inmates on Staff, in SAP, or Restricted Inmates eligible for employment INMATE TRANSACTIONS In W/R brought forward	Alex City	Birmingham ¹	<u>Camden</u>	Childersburg	<u>Elba</u>	88	Hamilton 9			Montgomery ¹		96	62
Average Restitution Paid per Payment Inmates Employed Percent Inmates Employed Average Monthly Salary Inmates Unemployed Inmates on Staff, in SAP, or Restricted Inmates eligible for employment INMATETRANSACTIONS In W/R brought forward New Admissions		Birmingham ¹ 66 0	<u>Camden</u>									96	
Average Restitution Paid per Payment Inmates Employed Percent Inmates Employed Average Monthly Salary Inmates Unemployed Inmates on Staff, in SAP, or Restricted Inmates eligible for employment INMATE TRANSACTIONS In W/R brought forward New Admissions Transferred In		Birmingham ¹ 66 0 0	Camden 7			88					154 1 0	96	62
Average Restitution Paid per Payment Inmates Employed Percent Inmates Employed Average Monthly Salary Inmates Unemployed Inmates on Staff, in SAP, or Restricted Inmates eligible for employment INMATE TRANSACTIONS In W/R brought forward New Admissions		Birmingham ¹ 66 0 0	Camden 7	7 106 0 0 0 1		88		4 127 0 1			154 1	96	62 10
Average Restitution Paid per Payment Inmates Employed Percent Inmates Employed Average Monthly Salary Inmates Unemployed Inmates on Staff, in SAP, or Restricted Inmates eligible for employment INMATE TRANSACTIONS In W/R brought forward New Admissions Transferred In		66 0 0	7 C	7 106 0 0 0 1		88 0 0		4 127 0 1		92 10 0 4 1 0	154 1 0	96	62 10
Average Restitution Paid per Payment Inmates Employed Percent Inmates Employed Average Monthly Salary Inmates Unemployed Inmates on Staff, in SAP, or Restricted Inmates eligible for employment INMATETRANSACTIONS In W/R brought forward New Admissions Transferred In Transferred Out		66 0 0	7 C	7 106 0 0 0 1		88 0 0		127 0 1 1 0 1 1		92 10 0 4 1 0	154 1 0	96	62 10
Average Restitution Paid per Payment Inmates Employed Percent Inmates Employed Average Monthly Salary Inmates Unemployed Inmates on Staff, in SAP, or Restricted Inmates eligible for employment INMATE TRANSACTIONS In W/R brought forward New Admissions Transferred In Transferred Unt Terminated: Disciplinary		66 0 0	7 C	7 106 0 0 0 1		88 0 0		127 0 1 1 0 1 1		92 10 0 4 1 0	154 1 0	96	62 10
Average Restitution Paid per Payment Inmates Employed Percent Inmates Employed Average Monthly Salary Inmates Unemployed Inmates on Staff, in SAP, or Restricted Inmates eligible for employment INMATE TRANSACTIONS In W/R brought forward New Admissions Transferred Unt Terminated: Disciplinary Terminated: Due Process		66 0 0	7 C	7 106 0 0 0 1		88 0 0		127 0 1 1 0 1 1		92 10 0 4 1 0	154 1 0	96	62 10
Average Restitution Paid per Payment Inmates Employed Percent Inmates Employed Average Monthly Salary Inmates Unemployed Inmates on Staff, in SAP, or Restricted Inmates eligible for employment INMATE TRANSACTIONS In W/R brought forward New Admissions Transferred Out Terminated: Disciplinary Terminated: Due Process Removed Medical		66 0 0	7 C	7 106 0 0 0 1		88 0 0		127 0 1 1 0 1 1		92 10 0 4 1 0	154 1 0	96	62 10
Average Restitution Paid per Payment Inmates Employed Percent Inmates Employed Average Monthly Salary Inmates Unemployed Inmates on Staff, in 5AP, or Restricted Inmates eligible for employment INMATE TRANSACTIONS In W/R brought forward New Admissions Transferred Unt Terminated: Disciplinary Terminated: Disciplinary Terminated: Due Process Removed Medical Escaped		66 0 0	7 C	7 106 0 0 0 1		88 0 0		127 0 1 1 0 1 1		92 10 0 4 1 0	154 1 0	96	52 10 3 5 9 0 0 7
Average Restitution Paid per Payment Inmates Employed Percent Inmates Employed Average Monthly Salary Inmates Unemployed Inmates on Staff, in SAP, or Restricted Inmates eligible for employment INMATE TRANSACTIONS In W/R brought forward New Admissions Transferred In Transferred Out Terminated: Disciplinary Terminated: Due Process Removed Medical Escaped Released: EOS		66 0 0	7 C	7 106 0 0 0 1		88 0 0		127 0 1 1 0 1 1		92 10 0 4 1 0	154 1 0	96	52 100 3 5 9 0 0 7 0
Average Restitution Paid per Payment Inmates Employed Percent Inmates Employed Average Monthly Salary Inmates Unemployed Inmates on Staff, in SAP, or Restricted Inmates eligible for employment INMATE TRANSACTIONS In W/R brought forward New Admissions Transferred In Transferred Out Terminated: Disciplinary Terminated: Due Process Removed Medical Escaped Released: EOS Released: Parole Released: Death		66 0 0	7 C	7 106 0 0 1 1 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		88 0 0 0 0 0 2 2 0 0 0 2		4 127 0 1 1 0 1 1 0 0 0 0 0 0 0 2 0 0 0 0 4 2 5		92 10 0 4 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 3 0 0 0 0	154 1 0 0 6 0 0 0 0 8 7 0	96 1	52 100 3 5 9 0 0 7 0
Average Restitution Paid per Payment Inmates Employed Average Monthly Salary Inmates Unemployed Inmates On Staff, in SAP, or Restricted Inmates eligible for employment INMATE TRANSACTIONS In W/R brought forward New Admissions Transferred In Transferred Unt Terminated: Disciplinary	106 1 0 1 3 0 0 0 0 0 6 6	66 0 0 0 0 0 0 0 0 0 0 2 2		7 106 0 0 0 1 1 1 2 2 0 0 0 0 0 0 0 0 0 0 0 0	112 3 0 0 0 0 2 2 0 0 5 5	88 0 0 0 0 0 0 2 0 0 0 0	9	4 127 0 1 1 1 0 0 0 0 0 0 0 0 0 2 0 0 2 0 4 2 0 5 0 0 0 0		92 10 0 4 1 0 0 0 0 0 0 0 0 0 0 1 1 0 0 3 0 0 1 1 0 0 0 0	154 1 0 0 6 0 0 0 8 7 0	96 1	52 100 3 5 9 0 0 7 7 0 0 17 31 0 0 2
Average Restitution Paid per Payment Inmates Employed Percent Inmates Employed Average Monthly Salary Inmates Unemployed Inmates on Staff, in SAP, or Restricted Inmates eligible for employment INMATE TRANSACTIONS In W/R brought forward New Admissions Transferred In Transferred Out Terminated: Disciplinary Terminated: Due Process Removed Medical Escaped Released: EOS Released: Parole Released: Death		66 0 0 0 0 0 0 0 0 0 0 2 2		7 106 0 0 1 1 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	112 3 0 0 0 0 2 2 0 0 5	88 0 0 0 0 0 2 2 0 0 0 2	9	4 127 0 1 1 1 0 0 1 1 1 0 0 0 0 0 0 0 0 2 0 0 0 4 2 5 0 0 0 0 0		92 10 0 4 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 3 0 0 0 0	154 1 0 0 6 0 0 0 8 7 0	96 1	52 100 3 5 9 0 0 7 7 0 0 17 31 0 0 2
Average Restitution Paid per Payment Inmates Employed Percent Inmates Employed Average Monthly Salary Inmates Unemployed Inmates on Staff, in SAP, or Restricted Inmates eligible for employment INMATE TRANSACTIONS In W/R brought forward New Admissions Transferred In Transferred Out Terminated: Disciplinores Removed Medical Escaped Released: EOS Released: EOS Released: Parole Released: Death Released: To SRP/CCP Total End-of-Month	106 1 0 1 3 0 0 0 0 0 6 0 0	66 0 0 0 0 0 0 0 0 0 0 2 0 2 0 2		7 106 0 0 0 1 1 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0	112 3 0 0 0 0 2 0 0 0 5 0 0	88 0 0 0 0 0 0 2 0 0 2 0 0 0 8 4	9	4 127 0 1 1 0 0 1 1 0 0 0 0 0 0 0 2 0 0 0 2 0 0 0 0 4 2 2 0 0 5 0 0 0 0 0 0 0 0		92 10 0 4 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	154 1 0 0 6 0 0 0 8 7 0 0	96	52 100 3 5 5 9 0 0 7 0 0 17 3 11 0 2
Average Restitution Paid per Payment Inmates Employed Average Monthly Salary Inmates Unemployed Average Monthly Salary Inmates on Staff, in SAP, or Restricted Inmates eligible for employment INMATE TRANSACTIONS In W/R brought forward New Admissions Transferred In Transferred Unt Terminated: Disciplinary Terminated: Due Process Removed Medical Escaped Released: EOS Released: Parole Released: To SRP/CCP Total End-of-Month Black Males	106 1 0 1 3 0 0 0 0 0 0 6 0 0 0 9 7	66 0 0 0 0 0 0 0 0 2 2 0 2		7 106 0 0 0 1 1 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0	112 3 0 0 0 0 2 2 0 0 0 5 5 0 0	88 0 0 0 0 0 2 2 0 0 0 2 2 84	9	4 127 0 1 1 0 0 1 1 1 0 0 0 0 0 0 0 0 2 2 0 0 0 2 0 0 5 0 0 0 0 0 0 0 0 0 118		92 10 0 4 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1 1 0 0 0 0	154 1 0 0 6 0 0 0 0 8 7 0 0	96	52 100 3 5 9 9 0 0 7 7 0 117 131 0 0 2
Average Restitution Paid per Payment Inmates Employed Average Monthly Salary Inmates Unemployed Inmates on Staff, in SAP, or Restricted Inmates eligible for employment INMATE TRANSACTIONS In W/R brought forward New Admissions Transferred In Transferred Out Terminated: Disciplinary Terminated: Due Process Removed Medical Escaped Released: Parole Released: Parole Released: To SRP/CCP Total End-of-Month Black Males White Males	106 1 0 1 3 0 0 0 0 0 6 0 0	66 0 0 0 0 0 0 0 0 0 2 2 2 62		7 106 0 0 0 1 1 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0	112 3 0 0 0 0 2 2 0 0 0 5 5 0 0	88 0 0 0 0 0 0 2 0 0 0 0 84	9	4 127 0 1 1 0 1 0 0 0 0 0 0 0 0 0 2 0 0 0 4 2 0 0 0 0 0 0 0 0 118 5 81 5 37		92 10 0 4 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1 0 0 0 1 0 0 0 0	154 1 0 0 6 0 0 0 8 7 0 0 134	96 1 1 3 90 48 33	52 100 3 3 5 5 9 9 0 0 7 7 0 0 117 131 1 0 0 2 2 2 2 2 2 2 3 3 3 4 3 4 3
Average Restitution Paid per Payment Inmates Employed Percent Inmates Employed Average Monthly Salary Inmates Unemployed Inmates on Staff, in SAP, or Restricted Inmates eligible for employment INMATETRANSACTIONS In W/R brought forward New Admissions Transferred In Transferred Out Terminated: Disciplinary Terminated: Disciplinary Terminated: Due Process Removed Medical Escaped Released: EOS Released: Parole Released: Death Released: To SRP/CCP Total End-of-Month Black Males White Males Black Females	106 1 0 1 3 0 0 0 0 0 0 6 0 0 0 9 7	66 0 0 0 0 0 0 0 0 2 0 2 62		7 106 0 0 0 1 1 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0	112 3 0 0 0 0 2 2 0 0 0 5 5 0 0	88 0 0 0 0 0 0 2 0 0 0 2 2 0 84 45 38	9	4 127 0 1 1 1 0 0 0 0 0 0 0 0 0 2 0 0 0 4 2 0 0 0 0 0 0 0 0 118 5 81 5 37 0 0		92 10 0 4 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1 0 0 0 0	154 1 0 0 0 6 0 0 8 7 0 0 134 62 72	96 1 1 3 90 48 34	52 100 3 5 9 0 0 7 7 0 0 17 31 0 0 2 2
Average Restitution Paid per Payment Inmates Employed Average Monthly Salary Inmates Unemployed Inmates On Staff, in SAP, or Restricted Inmates eligible for employment INMATE TRANSACTIONS In W/R brought forward New Admissions Transferred In Transferred Out Terminated: Disciplinary Terminated: Due Process Removed Medical Escaped Released: EOS Released: EOS Released: Death Released: Death Released: To SRP/CCP Total End-of-Month Black Males White Males Black Females Black Females White Females	106 1 0 1 3 0 0 0 0 0 0 6 0 0 0 9 7	66 0 0 0 0 0 0 0 0 2 2 0 2 62		7 106 0 0 0 1 1 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0	112 3 0 0 0 0 2 2 0 0 0 5 5 0 0	88 0 0 0 0 0 0 2 0 0 0 0 84	9	4 127 0 1 1 00 1 1 1 00 0 0 0 0 0 0 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 118 5 81 5 37 0 0 0 0		92 10 0 4 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1 0 0 0 0	154 1 0 0 6 0 0 0 8 7 0 0 134 62 72 0	96 1 3 90 48 34 34	52 100 3 3 5 5 9 9 0 0 7 7 0 0 117 131 1 0 0 2 2 2 2 2 2 2 3 3 3 4 3 4 3
Average Restitution Paid per Payment Inmates Employed Average Monthly Salary Inmates Unemployed Inmates on Staff, in SAP, or Restricted Inmates eligible for employment INMATE TRANSACTIONS In W/R brought forward New Admissions Transferred In Transferred Unterminated: Disciplinary Terminated: Disciplinary Terminated: Due Process Removed Medical Escaped Released: EOS Released: Parole Released: Parole Released: To SRP/CCP Total End-of-Month Black Males White Females White Females Unterminates Unter	106 1 0 1 3 0 0 0 0 0 0 6 0 0 0 9 7	666 0 0 0 0 0 0 0 0 2 2 0 0 2 2 62		7 106 0 0 0 1 1 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0	112 3 0 0 0 0 2 2 0 0 0 5 5 0 0	88 0 0 0 0 0 2 0 0 2 2 0 0 84 45 38 0 0	9	4 127 0 1 1 0 0 1 1 1 0 0 0 0 0 0 0 0 0 2 0 0 2 0		92	154 1 0 0 0 6 0 0 0 8 7 0 0 134 62 72 0	96 1 3 90 48 34 34	52 100 3 5 9 0 0 7 7 0 0 17 31 0 0 2 2
Average Restitution Paid per Payment Inmates Employed Average Monthly Salary Inmates Unemployed Inmates On Staff, in SAP, or Restricted Inmates eligible for employment INMATE TRANSACTIONS In W/R brought forward New Admissions Transferred In Transferred Out Terminated: Disciplinary Terminated: Due Process Removed Medical Escaped Released: EOS Released: EOS Released: Death Released: Death Released: To SRP/CCP Total End-of-Month Black Males White Males Black Females Black Females White Females	106 1 0 1 3 0 0 0 0 0 0 6 0 0 0 9 7	66 0 0 0 0 0 0 0 0 2 2 62 0 0 0 2 2 3 4 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7 C C C C C C C C C C C C C C C C C C C	7 106 0 0 0 1 1 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0	112 3 0 0 0 0 0 2 2 0 0 5 5 0 0 108 67 40 0	88 0 0 0 0 0 0 2 0 0 0 84 45 38 0 0 0	9 3 5	4 127 0 1 1 00 1 1 1 00 0 0 0 0 0 0 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 118 5 81 5 37 0 0 0 0		92 10 0 4 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1 0 0 0 0	154 1 0 0 0 6 0 0 0 8 7 0 0 134 62 72 0 0	96 1 1 3 90 48 34 3	52 100 3 5 9 0 0 7 7 0 0 17 31 0 0 2 2 2

						form/ Justice F								
	<u>Dec 2019</u>	<u>Jan 2020</u>	Feb 2020	Mar 2020	Apr 2020	May 2020 Probation Du		<u>Jul 2020</u>	Aug 2020	Sep 2020	Oct 2020	Nov 2020	<u>Dec 2020</u>	ΥT
Admissions Releases Month-End Population	148 136 167	133 132 168	166 119 215	89 181 123	0 117 6	0 5 1	0 0 1	0 5 1	0 0 1	0 0 1	0 0 1	0 0 1	0 0 1*	0
						Parole Duni	ks Details							
Admissions Releases Month-End Population	36 37 47	38 36 49	48 17 80	20 69 31	0 29 2	0 1 1	0 0 1	0 1 1	0 0 1	5 0 5	3 4 4	0 2 2	1 2 1*	4 8 -
					С	lass D Offen	ders Detail	s						
Monthly Admissions Month-End Population	125 1,792	157 1,821	132 1,816	70 1,750	46 1,642	73 1,456	109 1,416	73 1,355	80 1,427	97 1,261	123 1,274	79 1,353	75 1,288	27
ills by Race					Class D C	Offenders Popu	<mark>ılation Demo</mark>	graphics						
Black White Unknown Total	523 1,263 6 1,792	527 1,287 7 1,821	511 1,298 7 1,816	498 1,245 7 1,750	475 1,159 8 1,642	434 1,015 7 1,456	408 1,003 5 1,416	385 965 5 1,355	399 1,023 5 1,427	342 914 5 1,261	353 915 6 1,274	368 978 7 1,353	359 922 7 1,288	-
ils by Sex														
Male Female Unknown Total	1,376 416 0 1,792	1,389 432 0 1,821	1,392 424 0 1,816	1,343 407 0 1,750	1,262 380 0 1,642	1,116 340 0 1,456	1,091 325 0 1,416	1,032 323 0 1,355	1,090 337 0 1,427	953 308 0 1,261	969 305 0 1,274	1,029 324 0 1,353	983 305 0 1,288	
ils by Major Offense														
ss/Control Substance Other Total	1,532 260 1,792	1,552 269 1,821	1,542 274 1,816	1,489 261 1,750	1,402 240 1,642	1,248 208 1,456	1,222 194 1,416	1,222 194 1,416	1,219 208 1,427	1,066 195 1,261	1,081 193 1,274	1,149 204 1,353	1,080 208 1,288	
tution Population Clas	s D Offenders													
ADOC Community Corrections County Jail Unassigned Total	568 956 222 46 1,792	552 980 240 49 1,821	531 942 304 39 1,816	468 904 321 57 1,750	458 835 296 53 1.642	359 732 268 97 1.456	321 751 292 52 1,416	259 718 325 53 1,355	258 750 369 50 1,427	211 660 364 26 1,261	185 664 393 32 1,274	185 706 427 35 1,353	185 683 395 25 1,288	

^{*}Parole and Probation Dunk end-of-month populations are based on those inmates serving dunks in ADOC custody at the end of the month.

Correctional Industries

Correctional Industries Totals

		Revenues	
Inmates	Expenses	(Billed & Pending)	Profit/Loss
314	\$3,690,186.02	\$3,863,301.21	\$173,115.19

Detailed by Activity

<u>Activity</u>	Average Inmates	Expenses YTD	Revenues YTD	Profit/Loss
Chair Plant	8	\$91,190.91	\$123,942.44	\$32,751.53
Chemical Plant	14	\$135,603.71	\$170,836.74	\$35,233.03
Tutwiler/Holman Clothing	84	\$416,292.10	\$787,492.27	\$371,200.17
Draper Furniture	38	\$196,617.74	\$197,224.68	\$606.94
Furniture Restoration	30	\$43,525.42	\$65,596.54	\$22,071.12
Mattress Plant	5	\$91,368.09	\$156,110.00	\$64,741.91
Modular Plant	14	\$170,599.13	\$148,040.93	(\$22,558.20)
Printing Plant	59	\$426,993.68	\$502,443.79	\$75,450.11
Vehicle Tag Plant	27	\$892,669.53	\$1,477,401.74	\$584,732.21
Sub-Total	279	2,464,860.31	3,629,089.13	1,164,228.82
Fleet Services	26	\$379,704.47	\$220,060.13	(\$159,644.34)
Sub-Total	26	\$379,704.47	\$220,060.13	(\$159,644.34)
Admin & Warehouse Services	9	\$845,621.24	\$14,151.95	(\$831,469.29)